

## 2025-2027 Biennium Budget Calendar

### SEPTEMBER

Sep. 30 Fiscal Sustainability Forum SE Campus

### OCTOBER

Oct. 01 Fiscal Sustainability Forum RC Campus

Oct. 08 Fiscal Sustainability Forum CA Campus

Oct. 18 Fiscal Sustainability Forum EAC

Oct. 21 Fiscal Sustainability Forum SY Campus

Oct. 29 Fiscal Sustainability Forum FCE

Oct. 30 Fiscal Sustainability Forum FFAP

### NOVEMBER

Nov. 21 **PCC Board Meeting:** 2025-2027 Biennium Budget Calendar Presentation

### DECEMBER

Dec. 02 Release of Governor's Recommended Budget (GRB)

Dec. 10 Integrated Budget & Planning Council (IBPC) Meeting

### JANUARY

Jan. 16 **PCC Board Meeting:** Student Activity Fee, and Tuition and Mandatory Fee Update (first reading).

Jan. 25 **PCC Board Winter Retreat**

Jan. 28 Integrated Budget & Planning Council (IBPC) Meeting

### FEBRUARY

Feb. 05 **Cabinet Meeting:** Budget Reductions for 2025-2027 Biennium Approval.

Feb. 20 **PCC Board Meeting:** Board authorizes any increase in tuition for credit and non-credit programs, student activity fee, and mandatory fees for the 2025-2027 biennium.

**Feb. 25** Integrated Budget & Planning Council (IBPC) Meeting

## **MARCH**

**Mar. 20** **PCC Board Meeting:** 2025-2027 Biennium Budget Preview, Budget Update (Tentative).

**Mar. 25** Integrated Budget & Planning Council (IBPC) Meeting

## **APRIL**

**Apr.** 2025-2027 Biennium Budget Forum  
Submit the approved 2025-2027 Biennial Budget to TSCC.

**Apr. 07** Publish Notice of Budget Committee Meeting in Oregonian & PCC Website.

**Apr. 17** **PCC Board Meets as the Budget Committee:** The Budget Committee holds a meeting on the Proposed 2025-2027 Biennium Budget to approve the budget and proposed tax levies for the biennium.

**Apr. 22** Integrated Budget & Planning Council (IBPC) Meeting

## **MAY**

**May 02** Publish Notice of TSCC Budget Hearing in Oregonian & PCC Website.

**May 15** TSCC conducts a public hearing on the budget and approves/certifies the budget  
Location Sylvania campus 3pm.

### **PCC Board Meeting**

**May 20** Integrated Budget & Planning Council (IBPC) Meeting

## JUNE

- Jun. 02** Publish the Notice of the PCC 2023-2025 Supplemental Biennium Budget Consideration in the Oregonian & on the PCC Website.
- Jun. 17** Integrated Budget & Planning Council (IBPC) Meeting
- Jun. 18** **PCC Board Meeting:** Board approval of Resolution to adopt the 2025-2027 Biennium Budget and make appropriations. The board also approves a resolution to levy and categorize property taxes for the 1<sup>st</sup> year and 2<sup>nd</sup> year of the biennium.
- The PCC Board also meets as a Budget Committee to consider the proposed 2023-2025 Supplemental Biennium Budget if required, followed by a Public Hearing for adoption.

## JULY

- Jul. 15** Deadline to file all Property Tax Levy Forms, Adopted Budget Resolution and Adopted Budget Documents with TSCC, County Assessors, and the Oregon Dept. of Revenue.
- Jul. 17** **PCC Board Meeting**
- Jul. 29** Integrated Budget & Planning Council (IBPC) Meeting